The founders laid the groundwork in 1969 for May Dugan Center today – a respected, multi-service center serving residents of Cleveland’s Near West-Side neighborhoods and the Greater Cleveland community. From the beginning, the founders were committed to providing wrap around services to people who faced barriers to health care, food, and employment, and for close to 50 years the center has remained committed to its original intent.

“to help people enrich and advance their lives & communities”
On July 30th of this year, the May Dugan Center commemorates 50 years of serving the Near West Side of Cleveland. This is a remarkable milestone involving hundreds of volunteers, staff and community leaders who dedicated themselves to the mission of the May Dugan Center.

The 1960’s “War on Poverty,” was the catalyst for the founding of the May Dugan Center. Fifty years later, we continue to respond to the deep rooted poverty issues that impact the inner city neighborhoods of Cleveland. It is because of you and a commitment to our community that we continue this work.

Your contributions support six core programs helping educate and prepare people for school & work, preventing infant mortality, assisting victims of crime, keeping seniors living independently, feeding the hungry, and comforting those in need of mental health and addiction services.

We are proud that our work does not go unnoticed. One such example is that recently The Center for Community Solutions and the Cleveland Foundation presented the May Dugan Center with the “2018 Anisfield-Wolf Memorial Award” for the Trauma Recovery Center’s innovation and dedication in serving crime victims. One of the first in the State of Ohio, the Trauma Recovery Center clearly illustrates May Dugan Center’s commitment to removing barriers for those we serve.

Not only is our programming recognized for innovation, but for a third straight year, May Dugan Center received a 4-star rating from Charity Navigator. This is the highest rating that exceeds industry standards and outperforms most charities in our field of work for demonstrating strong financial health and commitment to accountability and transparency.

We are most grateful for your support over the last 50 years and in celebration of our anniversary, we invite you to visit us at the May Dugan Center and witness a community that cares. On behalf of all the people who rely on May Dugan Center to enrich and advance their lives, we thank you for all you have done and will do as we enter our second 50 years.

Thank you.
MDC’s Counseling & Community Services Department is a behavioral health program accredited through Commission on Accreditation of Rehabilitation Facilities (CARF) and serves adults, children and adolescents with a comprehensive and culturally competent mental health treatment model that takes an individualized approach to achieving results. The program also provides case management, support to the LGBTQ community, and Substance Use Disorder services.

Behavioral Health Services help all low to moderate income people, and experiencing mood disorders including depression, bipolar disorder, post-traumatic stress disorder (PTSD), severe anxiety, and attention deficit hyperactivity disorder (ADHD). Many clients are dual diagnosed with substance use disorders (SUD) as well as mental illness. Using best practices, like EMDR (Eye Movement Desensitization & Preprocessing Therapy), MI (Motivational Interviewing) and CBT (Cognitive Behavior Therapy), MDC assists clients in improving their mental state and supporting them toward becoming functional members of the community.

Case Management Services help clients find affordable housing and employment. Case managers navigate housing programs and assist in traversing employment options. Services are offered in English and Spanish to meet the diverse needs.

Substance Use Disorder (SUD) meets community needs by addressing the debilitating results of addiction and its effects on the economy. Through our individual counseling and treatment groups, the Counseling & Community Services affords easily accessible treatment to clients who face many barriers to attaining the help they need. The center is recognized as an authorized Chemical Dependency Treatment site by the Ohio Department of Mental Health & Addiction Services (OMHAS).

LGBTQ Community Support is responsive to needs facing lesbian, gay, bisexual, and transgender (LGBT) adults and youth by offering both counseling to long-term HIV/AIDS survivors as well as facilitating Gay Straight Alliance (GSA) groups in schools, attending to the unique barriers and issues that face LGBT youth.

Number of Counseling/Case Management Hours: 1,890
Number of People Served: 485
Number of SUD Clients Served: 68
May Dugan Center implements Basic Needs Programming that ensures a safety net for the most vulnerable individuals, families, seniors, children and veterans. By distributing Food, Clothing & Fresh Produce, May Dugan Center aims to alleviate hunger among low-income residents in the communities it serves. The program is offered in collaboration with the Greater Cleveland Food Bank and the Hunger Network of Greater Cleveland and is offered the 4th Wednesday each month with Fresh Produce offered on the 2nd Wednesday.
MDC’s Health & Wellness program works in tandem with basic needs, offering health and wellness services at the same time that food, clothing and produce are offered. This holistic approach serves low-income people facing barriers to health services and is an effort to reduce visits to local hospital emergency rooms. Through activities such as preventive health screenings for blood pressure, cholesterol, glucose, and Type II Diabetes, the Health & Wellness Program equips individuals with information needed to make healthy life choices.

Seniors On The Move. This component of Health & Wellness program was developed in response to community needs and serves low-income seniors residing in Cleveland’s Near West Side. Approximately 38% of city residents over age 60 live in or near poverty (below 150% of poverty threshold).

Additionally, many seniors face the difficult debilitating effects of isolation. The goal of MDC’s Senior’s On The Move is to give low income seniors the tools and resources to manage their financial, physical and emotional well-being and deepen social connectedness in order to promote aging in place.

Senior & Wellness Program

Big thanks to all our generous Donors!

805

NUMBER OF PREVENTIVE HEALTH SCREENINGS

204

NUMBER OF PEOPLE WHO RECEIVED AT LEAST ONE SCREEN

64

NUMBER OF SENIORS RECEIVING QUALITY-OF-LIFE PROGRAMMING

98

NUMBER OF QUALITY-OF-LIFE PROGRAMMING SESSIONS FOR SENIORS
As a true local pioneer in trauma-informed education, May Dugan Center’s *Education Resource Center (ERC)* is a trauma informed Adult Literacy and Workforce Development program that works directly with the city’s most vulnerable with the goal of helping them transition to post-secondary education and to the workforce. The *ERC* uses adult literacy and high school equivalency as a springboard to progressive level career training or post-secondary education. A full spectrum of adult learning options for all students are offered including test preparation, college and vocational entrance support, adult and financial literacy, personal enrichment, and homework support for parents.

*Workforce Development* is another primary service provided by the *ERC*, using evidence based best practices that obtain positive and long lasting outcomes. This person-centered approach is employed to connect high barrier, low income vulnerable individuals to meaningful entry-level employment, assist them to living wage jobs and careers, and promotion to higher wage jobs.

*English for Speakers of Other Languages (ESOL)* is a component that has emerged over the last several years and assists people to learn how to read, write, understand and speak English. The classes help students prepare for the workforce and a career. In 2018 the program saw an increase in ESOL students and adults who are seeking to increase their digital literacy skills, and the program is responding to those needs.

**Education Resource Center**

A full spectrum of adult learning options for everyone!

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<tr>
<th><strong>NUMBER OF CLIENTS ENROLLED IN THE ERC</strong></th>
<th><strong>NUMBER OF JOB SEEKERS WHO FOUND EMPLOYMENT</strong></th>
<th><strong>NUMBER OF ESOL STUDENTS</strong></th>
<th><strong>PERCENT OF STUDENTS WHO ARE VICTIMS OF CRIME</strong></th>
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<tr>
<td>226</td>
<td>70</td>
<td>33</td>
<td>77</td>
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The Trauma Recovery Center (TRC) is a partnership with law enforcement, hospitals and other community agencies to provide immediate and critical assistance to victims and survivors of crime. It is primarily funded through a Victims of Crime Act (VOCA) grant from the Ohio Attorney General and received additional support from the St. Luke’s Foundation and United Way of Greater Cleveland. Primary services are immediate crisis management and safety planning and law enforcement advocacy. Other services include trauma-based education and support services, advocacy and stabilization planning, coordination of care, victim’s compensation, and long-term stabilization assistance.
**MomsFirst Program**, in partnership with the Cleveland Department of Public Health, is on the frontlines of working with parenting and pregnant teens with the end goal of reducing infant deaths. Working closely with the Cleveland Metropolitan School District (CMSD) and Charter Schools within Cleveland, MomsFirst provides services such as risk assessments, home visits, case management, health education, perinatal depression screening, as well as emotional support.
5th Annual Irish Roots Festival
For the last 5 years May Dugan Center has been celebrating its Irish Roots in honor of the late May Dugan, and commitment to the community through a fun event of music, raffles, auctions and good food. The 2018 event was held at the Music Box Supper Club on June 15, 2018 and was well supported by our donors and sponsors, with Ted & Co. Realty being our event sponsor.

9th Annual Tree Lighting Ceremony
The Tree Lighting, a fundraiser to help support the May Dugan Center, has become a traditional gathering of family, friends and visitors to the community and represents a beacon of hope for so many. The 2018, 9th Annual Tree Lighting Ceremony featured thousands of twinkling lights, a caroling concert by the Urban Community School Choir and May Dugan Center’s very own Rhythm and Roots Senior Music Group. Also appearing was Anna Ulatowski, and Elena Fialto. Tree Lighting sponsors helped to make the event a success, enjoyed by Ohio City and surrounding communities!

Adopt a Family
Each year our many May Dugan Center donors adopts one of our families as a way to ensure they have Christmas gifts during the holidays. Our donors make the wishes of many families in need come true by donating gifts personally suited to them through profiles listing wish lists. In 2018 202 children, adults, and seniors received gifts, totalling over $10,000 in donations.

2019 Events
6TH ANNUAL IRISH ROOTS FESTIVAL: JUNE 28, 2019 AT THE MUSIC BOX SUPPER CLUB
COMMUNITY COOKOUT: JULY 24, 2019 AT MAY DUGAN CENTER
10TH ANNUAL COMMUNITY TREE LIGHTING: DECEMBER 6, 2019 AT MAY DUGAN CENTER

Visit our website for more information on upcoming events!
**2018 Financial Statements** (audited)

### STATEMENT OF ACTIVITIES

#### Revenue & Support

- Government grants: $1,260,395
- In-kind Donations: 796,661
- Foundation grants: 379,210
- Mental Health consulting services: 188,815
- Rental income: 148,457
- Personal, corporate & civic contributions: 118,870
- Special event & miscellaneous: 54,591
- United Way: 50,878
- Investment income & net gains: (56,090)

Total Revenue & Support: $2,941,787

#### Expenses

- Salaries & fringes: $1,683,500
- Program supplies: 698,709
- Donated rent: 288,950
- Utilities, bldg & equipment expenses: 87,625
- Professional fees: 111,336
- Insurance: 18,222
- Office expenses: 52,626
- Depreciation: 25,718
- Other: 103,169

Total Expenses: $3,069,855

Revenue over expenses - Unrestricted: $128,068

Surplus from Restricted Activities: 162,749

Net Surplus: 34,681

### STATEMENT OF FINANCIAL POSITION

#### Assets

- Cash & cash equivalents: 30,325
- Accounts receivable: 332,482
- Other current assets: 19,665
- Investments: 910,594
- Property & equipment, net: 82,833

Total Assets: $1,375,899

#### Long Term Assets

- Investments: 910,594
- Property & equipment, net: 82,833

Total Assets: $1,375,899

#### Liabilities

- Accounts payable & other current liabilities: 57,452
- Accrued expenses: 40,484
- Line of credit: 0

Total Liabilities: 97,936

#### Net Assets

- Net Assets without Donor Restrictions: 8,778
- Net Assets with Donor Restrictions: 1,269,185

Total Net Assets: 1,277,963

Total Liabilities & Net Assets: $1,375,899
May Dugan Center began its operations in 1969 because of the commitment of concerned community members. That commitment continues today and in part because of the support of local foundations, government funding, corporate and business assistance, and individuals who care about our neighbors.

**INDIVIDUAL DONORS**

**$10,000 & Up**
- ANONYMOUS
- ROBERT & LORETTA CLEARY FAMILY

**$1,000 - $4,999**
- ANONYMOUS
- PAOLO & JESSI APPLEY
- BROWNS BACKERS WITH A TWIST
- PAMELA CHARLTON
- JOHN & DIANE CORRIGAN
- BARB & GUS GUSTAFSON
- HENRY & BETTY JACQUES
  (in memory of their son, David)
- LINDA KIOUSIS
  (in memory of Thomas J. Kiousis & his Gram, May Dugan)
- JANE PEIRCE KIRKHAM FUND
- MATT KOSARKO & STEPHANIE KENT
- MARGARET & THOMAS LYNCH
  (in memory of James & Mary Reynolds)
- LUCY MARTINEZ
- ARTHUR B. MCBRIDE, SR. FAMILY FOUNDATION
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- MR. & MRS. CHARLES NOCK
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- HILLARY SIMS-PLETZ & AARON PLETZ
- BRUCE SMITH
- JEAN STEWART
- ROBERT & CAROL TALLER
- ANGELA VANNUCCI & JUSTIN RAY
- MARGARET WEEKLEY
- RICK WEIGLE
- ZARNICK FAMILY FOUNDATION

**$500 - $999**
- SCOTT & CHARLENE ALTMAN
- SANDI COX & FAMILY
- JOHN & DIANE CORRIGAN
- ALAN FODOR
- MEGAN FOLEY
- BRIAN & SUZANNE FORSGREN
- TODD & LAURA GUILLIAM & FAMILY
- VALERIE HUGHES
- DANIEL KARCHMER
- RICK A. KEMM
- ERIC KENNEDY
- DAWN MCINTYRE
- JEFF & ASHLEY NEUMAN
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- SHARRI ROPER & DAVID COMERNISKY
- BOB & SUSAN ROTATORI
- DR. MICHAEL & BRENDA SARIDAKIS
- NANCY SCHUSTER
- CONNIE & DOMINIC VANNUCCI

**$250 - $499**
- THOMAS BUFORD & DIANE FEDAK
  (in honor of Rick Kemm)
- ART & KAREN BUMPUS
- JEFFREY & BRIDGET CONEPCION
- DIANE DEMELO
- SUZANNE DOVER
- ANNA GREENFIELD
- CHRIS JOHNSON
- LEE KAMPS
- PATTY & STEVE KAPLAN
- ALICE LANG
- RICHARD LEVICH & CANDACE CHASE
- PATRICK & SUSAN MCINTYRE
- SUSAN MCKEAN
- SAMUEL & MARIA MILLER

**$100 - $249**
- NILDA BAKER
- MEGAN MCINTYRE BARK
- DEB BECKWITH
- KATHRYN BEHM
- KATHLEEN BRAMMER
- CINDY BROWN
- MARY & DAVID BULLEN
- JUSTIN CAMPBELL
- AMY CICCOTELLI
- JOHN CORLETT
- CAROL & JAMES DAYTON
- MARY ANN & JAMES DERRICK
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- DANIELLE & JOHN FOLEY
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  (in memory of Edward & Angela Kilbane)
- SANDY GREEN
  (in honor of Patty Kaplan)
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- TERRY HAMOVITCH
- RON HERMAN
- LESA HESS
- DAN & DEBORAH JENKS

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- WILLIAM STILLE
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- MICHAEL THOMAS

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  (in memory of Peter Kilbane)
- SEAN & DEBBIE KILBANE
  (in memory of Edward & Angela Kilbane)
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- LOURDES ACADEMY – 1968 ALUMNAE
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- DAWN MCINTYRE
- JOHN & PATRICIA MOHAR
- SHEENA MONTANARO
- HEIDI MURRAY
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- RICHARD NOSSE & AMY MCCOY
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- GARY OCHI
- BARBARA & DAVID PARTINGTON
- CHRISTINA PATTerson
- MARK & JUDY PESTAK
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(in memory of Maggie Hagan)  
JAMES RAY  
ROBIN & AARON RENTROPE  
RICH & KATHY REPENNING  
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MAUREEN REYNOLDS  
(in memory of James M. Reynolds)  
JASON RICHARDS  
BRIDGET & NORMAN ROBBINS  
(in memory of Edward & Angela Kilbane)  
PRISCILLA ROCHA  
PETER SHEA  
MATTHEW SMITH  
E.G. & P.R. SOUTHWORTH  
MARK STIPANOVICH  
MARGARET TERRY & LLOYD SNYDER  
SUE & CRAIG TRARES  
JAMES REGINALD TURNER  
MARY WARREN  
MARY WEHRLE  
(in memory of Claire Robertson)  
NEAL WOLFE  
ANDREA ZADD  
KARI ZIMMERMANN  
$1 - $99  
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ANONYMOUS  
DONNA BABINEC  
JUDITH & RICHARD BEERCHECK  
GIGI BENJAMIN  
ROBERT BIVINS  
MATT BRACIC  
DIANE & MIKE CHESNEY  
KEVIN DERRICK  
EILEEN DIGNAN  
(in memory of Mary Louise Dignan)  
LARRY EASON  
DEE FARAGHER  
RITA FERGUSON  
DANIEL FULLER  
STEPHANIE & GEORGE HRBEK  
BRADLEY HAUBER  
CRAIG HOFFMAN  
DORIS HONSA  
KATHLEEN HUFFMAN  
DEBRA JESNOWSKI  
EILEEN KEATING  
NATE KEPNER  
BARBARA & ROGER KIRK  
CLAUDIA & CHUCK KLOPP  
(in memory of Julia & Robert Klopp)  
KATHLEEN & THOMAS KNITTEL  
IRENE LANENE  
JUDITH LIPTON  
THOMAS LITTLE  
ELIZABETH LITTMAN  
ANDREW LOMBARDO  
REV. THOMAS MAHONEY  
LISA MARKS  
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EDWARD MCKINNEY  
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ANNETTE & KEN MILLISOR  
HELEN & CARL NAPOLI  
JACK & JUDY NAIRUS  
CAROL & DONALD NORMAN  
NANCY OAKLEY  
DEBORAH O’BOYLE  
MICHAEL O’CONNOR  
MARYBETH O’MALLEY  
DANIEL PETRICIG  
CAROL PICARDY  
PUCHMEYER FAMILY  
RANDALL/WHITMAN/JOHNN/WOODBINE  
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RICHARD SCHESKE, JR.  
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LORETTA & TOM SORMA  
ADAM STALDER & JEFFREY HUNTER  
BRIAN STEFAN-SITTAI  
DOUG VEST  
JANET WALKUSKI  
MARK WOYSHVILLE  
ROBERT ZICCARDI  
Undisclosed Amount  
SUSAN HALLE & PATRICIA WARD  
BUSINESS/CIVIC/FAITH-BASED  
AMAZON SMILE  
ANCIENT ORDER OF HIBERNIANS  
APPLIED INDUSTRIAL TECHNOLOGIES  
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MICROSOFT CORPORATION  
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OHIO SAVING BANK  
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UNITED WAY OF GREATER CLEVELAND
GOVERNMENT SUPPORT
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD (ADAMHS) OF CUYAHOGA COUNTY CLEVELAND CITY OF CUYAHOGA COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT (CDBG) CLEVELAND CITY OF CLEVELAND DEPARTMENT OF PUBLIC HEALTH (HEALTHY START INITIATIVE – MomsFirst) CLEVELAND CITY COUNCIL, (COUNCIL MEMBERS KERRY MCCORMACK, WARD 3; MATT ZONE, WARD 15) COUNCIL FOR ECONOMIC OPPORTUNITIES IN GREATER CLEVELAND (CSBG) VICTIMS OF CRIME ACT (VOCA) OFFICE OF THE ATTORNEY GENERAL, STATE OF OHIO CUYAHOGA COUNTY BOARD OF HEALTH (HIV EMERGENCY RELIEF PROJECT GRANT – RYAN WHITE PART A) CUYAHOGA ARTS & CULTURE (CAC)

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2018 MANAGEMENT STAFF

Rick A. Kemm, MNO, Executive Director
Andy Trares, Deputy Director
Sue Marasco, Ph.D., Director of Education & Trauma Recovery Services
Roberta Taliaferro, PCC-S, Director, Counseling & Community Services
Brenda R. Saridakis, J.D., MA., Director of Development
Janet M. Alit, CPA, Finance Director
Angela Gober-Woodson, MomsFirst Supervisor

MDC COLLABORATING PARTNERS!

- ADAMHS Board of Cuyahoga County
- Attorney General of Ohio
- Catholic Charities
- Cleveland Clinic
- Cleveland Metropolitan School District
- Cleveland Police Department
- Cleveland Police Foundation
- Cleveland Rape Crisis Center
- Cogswell Hall
- Domestic Violence & Child Advocacy Center
- First Year Cleveland
- Frontline Services
- Greater Cleveland Food Bank
- Human Trafficking Law Project at Case Western Reserve University
- LGBT Center of Greater Cleveland
- MetroHealth
- Narcotics Anonymous
- Neighborhood Family Practice
- Ohio Domestic Violence Network
- Old Angle Gym
- Providence House Inc.
- Recovery Resources
- Renee Jones Empowerment Center & Northeast Ohio Human Trafficking Law Clinic
- Robin Barto
- Spanish American Committee
- St. Herman House FOCUS Cleveland
- St. Vincent Charity Medical Center
- The Cleveland Music Settlement
- The Hunger Network of Greater Cleveland
- West Side Catholic Center
- Willow Room Salon